

THE LOYOLA FOUNDATION, INC.
EXPENSES FOR FISCAL YEARS 2017 - 2018

	<u>10/31/18</u>	<u>10/31/17</u>
	Operating Fund	Operating Fund
Expenses:		
Program Services:		
Contributions (grants)	2,728,475	1,700,695
Professional services	86,793	45,094
Trustee meeting and travel expenses	119,193	77,068
Investment fees	196,602	191,872
Excise & unrelated business taxes	9,921	8,202
Total Program Services	<u>3,140,984</u>	<u>2,022,931</u>
Support Services:		
Management and General		
Payroll and other taxes	15,968	15,289
Occupancy	52,672	53,318
Office expense	52,663	52,924
Office salaries	220,854	216,032
Insurance	5,872	5,470
Employee Benefits	50,175	49,529
Total Support Services	<u>398,204</u>	<u>392,562</u>
Total Expenses	<u>3,539,188</u>	<u>2,415,493</u>

NOTE: These figures are excerpted from audits performed for the Loyola Foundation in the fiscal years 2017 -2018 . Complete audit reports and accompanying notes are on file at the Loyola Foundation offices.